

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>227,404,705.00</b>	<b>9,250,999.39</b>	<b>236,655,704.39</b>	<b>44,968,956.61</b>	<b>43,755,380.54</b>	<b>191,686,747.78</b>
PRESIDENCIA	16,925,948.00	823,301.38	17,749,249.38	4,028,440.83	3,935,312.10	13,720,808.55
SECRETARIA	7,419,801.00	221,763.50	7,641,564.50	1,182,091.56	1,162,108.53	6,459,472.94
SINDICATURA	5,752,896.00	206,074.68	5,958,970.68	1,033,447.49	1,008,533.96	4,925,523.19
TESORERIA	15,754,215.00	374,426.20	16,128,641.20	3,041,426.88	2,986,615.70	13,087,214.32
OFICIALÍA MAYOR	39,922,530.00	1,516,580.96	41,439,110.96	8,777,709.90	8,686,305.00	32,661,401.06
COMPRAS Y ADQUISICIONES	1,561,363.00	220.00	1,561,583.00	205,496.01	201,499.76	1,356,086.99
OBRAS PÚBLICAS	43,684,541.00	954,364.60	44,638,905.60	4,496,870.61	4,391,773.39	40,142,034.99
PLANEACIÓN Y DESARROLLO URBANO	2,861,562.00	36,325.36	2,897,887.36	739,467.82	716,917.50	2,158,419.54
DESARROLLO SOCIAL	4,037,236.00	40,017.67	4,077,253.67	747,405.16	729,386.37	3,329,848.51
ASUNTOS AGROPECUARIOS	1,605,411.00	34,353.00	1,639,764.00	237,901.76	225,496.01	1,401,862.24
ASEO PÚBLICO	34,087,476.00	1,807,962.48	35,895,438.48	7,700,108.16	7,314,728.68	28,195,330.32
REGIDORES	10,307,992.00	276,712.51	10,584,704.51	1,484,120.66	1,468,488.71	9,100,583.85
CONTRALORÍA	2,260,015.00	44,721.00	2,304,736.00	445,791.61	437,340.30	1,858,944.39
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	650,707.85	650,707.85	650,707.85	528,577.58	0.00
DIF	12,251,423.00	297,716.87	12,549,139.87	2,329,687.74	2,243,643.51	10,219,452.13
RECURSOS HUMANOS	28,972,296.00	1,965,751.33	30,938,047.33	7,868,282.57	7,718,653.44	23,069,764.76
<b>II. GASTO ETIQUETADO</b>	<b>117,913,377.00</b>	<b>121,585.40</b>	<b>118,034,962.40</b>	<b>9,755,883.88</b>	<b>9,532,769.27</b>	<b>108,279,078.52</b>
PRESIDENCIA	733,932.00	15,000.00	748,932.00	15,000.00	15,000.00	733,932.00
SECRETARIA	454,140.00	550.00	454,690.00	550.00	550.00	454,140.00
SINDICATURA	491,727.00	0.00	491,727.00	0.00	0.00	491,727.00
TESORERIA	3,634,875.00	-82,612.25	3,552,262.75	594,391.42	594,391.42	2,957,871.33
OFICIALÍA MAYOR	2,151,494.00	63,800.00	2,215,294.00	63,800.00	63,800.00	2,151,494.00
COMPRAS Y ADQUISICIONES	111,147.00	0.00	111,147.00	0.00	0.00	111,147.00
OBRAS PÚBLICAS	45,075,257.00	114,097.24	45,189,354.24	114,081.64	114,081.64	45,075,272.60
PLANEACIÓN Y DESARROLLO URBANO	284,772.00	0.00	284,772.00	0.00	0.00	284,772.00
DESARROLLO SOCIAL	339,132.00	0.00	339,132.00	0.00	0.00	339,132.00
ASUNTOS AGROPECUARIOS	58,896.00	510.00	59,406.00	510.00	510.00	58,896.00
ASEO PÚBLICO	3,516,820.00	712.80	3,517,532.80	712.80	712.80	3,516,820.00
REGIDORES	772,100.00	0.00	772,100.00	0.00	0.00	772,100.00
CONTRALORÍA	190,572.00	0.00	190,572.00	0.00	0.00	190,572.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	58,906,693.00	9,527.61	58,916,220.61	8,966,838.02	8,743,723.41	49,949,382.59
DIF	1,097,848.00	0.00	1,097,848.00	0.00	0.00	1,097,848.00
RECURSOS HUMANOS	93,972.00	0.00	93,972.00	0.00	0.00	93,972.00
<b>TOTAL DE EGRESOS:</b>	<b>345,318,082.00</b>	<b>9,372,584.79</b>	<b>354,690,666.79</b>	<b>54,724,840.49</b>	<b>53,288,149.81</b>	<b>299,965,826.30</b>



**PRESIDENCIA**  
H. AYUNTAMIENTO  
JACONA MICHOACÁN  
2024 - 2027  
PRESIDENTE MUNICIPAL



**SINDICATURA**  
H. AYUNTAMIENTO  
JACONA MICHOACÁN  
2024 - 2027  
SÍNDICA MUNICIPAL



**TESORERIA**  
H. AYUNTAMIENTO  
JACONA MICHOACÁN  
2024 - 2027  
TESORERO MUNICIPAL



**CONTRALORIA**  
H. AYUNTAMIENTO  
JACONA MICHOACÁN  
2024 - 2027  
CONTRALORA MUNICIPAL